Energy Efficiency Program Activity by Town

Town Name: AQUINNAH Program Period: 2018

Current Dates: 1/1/2018 - 1/31/2018 Cumulative Dates: 1/1/2018 - 1/31/2018

| | Current Period | | | Cumulative Period | | | | |
|--|-----------------------|------------------------|--------------|-----------------------|------------------------|--------------|-------------|-----------------------|
| Program Initiative | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 620.20 | \$113.54 | 1 | 620.20 | \$113.54 | 1 | \$19,814.66 | 0.57% |
| Residential Home Energy Services - RCS | 0.00 | \$335.00 | 1 | 0.00 | \$335.00 | 1 | \$2,545.32 | 13.16% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 474.00 | \$304.00 | 1 | 474.00 | \$304.00 | 1 | \$0.00 | 0.00% |
| Residential Consumer Products | 1,229.00 | \$100.00 | 1 | 1,229.00 | \$100.00 | 1 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Res Subtotal | 2,323.20 | \$852.54 | 4.00 | 2,323.20 | \$852.54 | 4 | \$22,359.98 | |
| Res % of Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 61.08% | |
| Low-Income Single Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$3,926.22 | 0.00% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$3,926.22 | |
| LI % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$2,695.99 | 0.00% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$7,627.41 | 0.00% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$10,323.39 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 28.20% | |
| Total | 2,323.20 | \$852.54 | 4 | 2,323.20 | \$852.54 | 4 | \$36,609.59 | |

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.